

ANNEXURE A PROPERTY RATES AND FIRE LEVIES

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS

AS FROM 01 JULY 2019

	2018/2019	2019/2020	2020 / 2021
<b>PROPERTY PRATES AND LEVIES</b>			
<b>Proposed increment 2019/2020</b>			
5.4%			
General Rate			
Domestic (cents in a Rand)	0.73916 Cents in a Rand	0.77907 Cents in a Rand	0.8172484 Cents in a Rand
Business/ Commercial (cents in a Rand)	1.47832 Cents in a Rand	1.55815 Cents in a Rand	1.6344968 Cents in a Rand
Government/ Parastatals (State Owned) (cents in a Rand)	2.03269 Cents in a Rand	2.14245 Cents in a Rand	2.2474331 Cents in a Rand
Agricultural (cents in a Rand)	0.18609 Cents in a Rand	0.19614 Cents in a Rand	0.2057536 Cents in a Rand
PSI (cents in a Rand)	0.18609 Cents in a Rand	0.19614 Cents in a Rand	0.2057536 Cents in a Rand
Public Benefit Organisation	0.18609 Cents in a Rand	0.19614 Cents in a Rand	0.2057536 Cents in a Rand
Parking Development Rate (cents in a Rand)	0.22843 Cents in a Rand	0.24077 Cents in a Rand	0.2525627 Cents in a Rand
<b>Fire Levy</b>			
Domestic - Per annum	373.87	394.06	413.3707447
Business/ Commercial Per Annum	672.99	709.34	744.0931241

ANNEXURE B ELECTRICITY TARIFFS

TARIFF  
2020/2021

ITEM NO	TARIFF DESCRIPTION	2019/2020	2020/2021
	<b>ELECTRICITY TARIFFS</b>		
1	<b>Domestic Prepayment</b>		
1.1	Tariff 1	170.33	184.13
1.2	Tariff 2 (Indigent)	138.93	150.18
2	<b>COMMERCIAL TARIFFS</b>		
2.1	<b>Commercial Conventional</b>		
	Energy Charge	190.54	205.97
	Basic Charge	427.54	462.17
2.2	<b>Commercial Prepayment</b>		
	Tariff 3 (small) energy charge	230.17	248.81
	Tariff 4 (big) energy charge	230.17	248.81
3	<b>INDUSTRIAL TARIFFS</b>		
3.1	<b>Industrial low: ≤ 100KVA</b>		
	Energy charge	103.76	112.16
	Basic charge	1482.46	1,602.54

	Demand charge/ KVA	302.87	327.40
<b>3.2</b>	<b>Industrial high: ≥ 100KVA</b>		
	Energy charge	74.16	80.17
	Basic charge	1298.99	1,404.21
	Demand charge	315.29	340.83
	Notified Maximum Demand multiplied by KVA tariff rate	22.50	24.32

ANNEXURE C REFUSE REMOVAL AND SOLID WASTE RELATED CHARGES

Refuse removal

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS				
AS FROM 01 JULY 2020				
		2018/2019	2019/2020	2020/2021
<b>3.0</b>	<b>SOLID WASTE : Proposed increment 4.9%</b>			
	Refuse Removal : Full Level of Service			
	<b>Annual Charges</b>			
3.1.1	Domestic (2 bags or bins once per week)	2518.93	2654.95	2811.60
3.1.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	5066.63	5340.23	5655.31
3.1.3	Per additional bag or bin	2518.93	2654.95	2811.60
3.1.4	Per additional service removal per week			
3.1.5	240 L Bin rental per annum	5066.63	5340.23	5655.31
	Emptying charge of 240L bin per annum			
4.2	Refuse Removal : Full Level of Service			
	<b>Monthly Charges</b>			
4.2.1	Domestic (2 bags or bins once per week)	212.50	223.98	237.19
4.2.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	5.23	5.52	5.84
4.2.3	Per additional bag or bin	212.50	223.98	237.19
4.2.4	Per additional service removal per week	427.37	450.44	477.02
4.2.5	240L Bin rental per month	14.62	15.41	16.32
4.2.6	240L Bin Clearance / per bin	30.45	32.10	33.99
4.2.7	Emptying charge of 240L bin : Household per month	121.55	128.11	135.67
<b>4.3</b>	Refuse Removal : Basic Level of Service			
	<b>Annual Charges</b>			
4.3.1	Domestic	1439.38	1517.11	1606.62

4.3.2	Business/Industry		3368.15	3550.03	3759.48
4.3.3	Government Institutions		3368.15	3550.03	3759.48
4.3.4	Coffee Bay & Hole-in-the-Wall				
4.4	<b>Refuse Removal : Basic Level of Service</b>				
	<b>Monthly Charges</b>				
4.4.1	Domestic		121.55	128.12	135.67
4.4.2	Business/Industry		283.57	298.88	316.51
4.4.3	Government Institutions		283.57	298.88	316.51
4.5	<b>Sales</b>				
4.5.1	240L Refuse bins (each)		706.54	744.69	788.63
4.5.2	Plastic Refuse Bags (per pack)				
4.6	<b>Skips</b>				
4.6.1	Rental per skip per month		949.85	1001.14	1060.21
4.6.2	Rental per skip per year		11266.61	11875.01	12575.64
4.6.3	Charge per clearance of skip		668.53	704.63	746.21
4.7	<b>Excess Refuse</b>				
4.7.1	Garden Refuse (per 2.5lt load)		400.55	422.18	447.09
4.7.2	Removal of scrap vehicles (per vehicle load)		560.83	591.12	625.99
4.7.3	Hire of skip container per day : Garden Refuse / Excess		304.48	320.93	339.86
4.8	<b>Penalty for Illegal Dumping : Proposed increment at 7%</b>				
4.8.1	Garden and/ or domestic refuse		443.80	467.77	495.37
4.9	<b>Trolley Bins</b>				
4.9.1	Rental (per bin per month)		443.80	467.77	495.37
4.9.2	Charge per clearance		443.80	467.77	495.37

<b>Disposal Charges to Mthatha &amp; Mqanduli Landfill Site: Weigh</b>						
<b>4.1</b>	<b>Bridge</b>					
4.10.1	Domestic & Trade Waste per tonne	60.91	64.20		67.99	
4.10.2	Rubble or concrete per tonne	30.45	32.10		33.99	
4.10.3	Material suitable to be used for cover	free	free		free	
					0.00	
<b>4.11</b>	<b>Disposal Charges to Mthatha &amp; Mqanduli Site: Not Weighed</b>				0.00	
4.11.1	Small vehicle up to 1 tonne load capacity	54.82	57.78		61.19	
4.11.2	3 - 4 tonne vehicle	219.27	231.11		244.75	
4.11.3	5 - 8 tonne vehicle	304.54	320.99		339.93	
<b>4.12</b>	<b>Garden Waste</b>					
4.12.1	Clean Greens per tonne	24.36	25.68		27.19	
4.12.2	Any other green material including tree trunks per tonne	40.20	42.37		44.87	
<b>4.13</b>	<b>Permits</b>					
4.13.1	Domestic Solid Waste Handling Permit per vehicle per annum	609.09	641.98		679.85	

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS  
AS FROM 01 JULY 2020**

**Proposed increment at 4.9%**

		2018/2019	2019/2020		2020/2021		
			UNIT Cost		UNIT Cost		
13	<b>TELEFAX</b>						
	Sending		19	cents per page or part thereof (excluding coverage page) with minimum of	19	cents per page or part thereof (excluding coverage page) with minimum of	
	Receiving		54	per message	57	per message	
			24	per A4 page or part thereof within a minimum of	25	per A4 page or part thereof within a minimum of	
			38	R38.00 per message	40	R40.00 per message	
<p>Note: The fee shall, if sending be paid before any message is transmitted and, if receiving, before any message is handed over to the addressee</p>							
14	<b>LIBRARY</b>						
	Deposit		0				
	Hire of Hall		104			109	
	Library hours: per hour		0				
	After hours: per hour		41			43	
	Weekdays and Saturdays per hour		78			82	
	Sunday and Public Holidays per hour		165			173	
	Per page - A4		231			242	
			4				
	<b>Subscription Fees</b>						
Adults for two (02) books renewable after 2 years			0				
			83			87	

	<p><i>Juniors for two (02) books renewable after 2 years</i></p> <p><i>Country members for four (04) books renewable after 2 years</i></p> <p><i>Holiday members for two (02) books for 14 days</i></p> <p><b>Photocopying</b> Black &amp; White Colour</p> <p>Internet</p>	<p>40</p> <p>222</p> <p>106</p> <p>0</p> <p>0</p> <p>19</p> <p>3</p>	<p>42</p> <p>233</p> <p>111</p> <p>19</p> <p>3</p>	<p>for 30 minutes</p> <p>for 30 minutes</p> <p>per page</p> <p>per page</p>
<p><b>16</b></p>	<p><b>LEASES</b> Registration</p>	<p>254</p> <p>0</p> <p>36</p> <p>21</p> <p>36</p> <p>36</p> <p>222</p>	<p>267</p> <p>38</p> <p>22</p> <p>38</p> <p>38</p> <p>232</p>	<p>for 30 minutes</p>
<p><b>17</b></p>	<p><b>SUPPLYING INFORMATION</b> Search for an account not in a service register Search for account in a service register Supply details of any deed Supply of any certificate of valuation or of outstanding charges against property Any search for information per hour or part thereof</p>	<p>254</p> <p>0</p> <p>36</p> <p>21</p> <p>36</p> <p>36</p> <p>222</p>	<p>267</p> <p>38</p> <p>22</p> <p>38</p> <p>38</p> <p>232</p>	<p>for 30 minutes</p>



**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS  
AS FROM 01 JULY 2020**

**Proposed increment at 4.9%**

	2018/2019	2019/2020		2020/2021	
		UNIT Cost		UNIT Cost	
<b>13</b>					
<b>TELEFAX</b>					
Sending		19	cents per page or part thereof (excluding coverage page) with minimum of	19	cents per page or part thereof (excluding coverage page) with minimum of
Receiving		54	per message	57	per message
		24	per A4 page or part thereof within a	25	per A4 page or part thereof within a
		38	minimum of	40	minimum of
			R38.00 per message		R40.00 per message
<b>Note:</b> The fee shall, if sending be paid before any message is transmitted and, if receiving, before any message is handed over to the addressee					
<b>14</b>					
<b>LIBRARY</b>		0			
Deposit		104		109	
Hire of Hall		0			
Library hours: per hour		41		43	
After hours: per hour		78		82	
Weekdays and Saturdays per hour		165		173	
Sunday and Public Holidays per hour		231		242	
Per page - A4		4			
<b>Subscription Fees</b>		0			
Adults for two (02) books renewable after 2 years		83		87	
Juniors for two (02) books renewable after 2 years		40		42	

	<p><i>Country members for four (04) books renewable after 2 years</i></p> <p><i>Holiday members for two (02) books for 14 days</i></p> <p><b>Photocopying</b> Black &amp; White Colour</p> <p>Internet</p>		<p>222</p> <p>106</p> <p>0</p> <p>0</p> <p>19</p> <p>3</p>	<p>for 30 minutes</p> <p>per page</p>	<p>233</p> <p>111</p> <p>19</p> <p>3</p>	<p>for 30 minutes</p> <p>per page</p>
16	<p><b>LEASES</b></p> <p>Registration</p>		254		267	
17	<p><b>SUPPLYING INFORMATION</b></p> <p>Search for an account not in a service register</p> <p>Search for account in a service register</p> <p>Supply details of any deed</p> <p>Supply of any certificate of valuation or of outstanding charges against property</p> <p>Any search for information per hour or part thereof</p>		0		38	
			36		22	
			36		38	
			36		38	
			222		232	

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS**

**AS FROM 01 JULY 2020**

	2018/2019	2019/2020	2020/2021
<b>5.0</b>			
	<b>PARKS AND RECREATION Proposed increment at 4.9%</b>		
<b>5.1</b>			
	<b>Recreation Grounds</b>		
	<b>Deposits</b>		
5.1.1			
5.1.1.1	7,067.70	7449.36	7814.37
5.1.1.2	1,716.91	1809.63	1898.30
5.1.2	1,431.93	1509.26	1583.21
5.1.2.1			0.00
5.1.2.2	8,898.60	9379.12	9838.70
5.1.2.3	6,323.25	6664.71	6991.28
5.1.2.4	5,322.88	5610.31	5885.22
5.1.2.5	3,350.06	3530.96	3703.98
	715.97	754.63	791.60
	610.69	643.67	675.21
	610.69	643.67	675.21
	1,431.93	1509.26	1583.21
<b>5.2</b>			
5.2.1			
5.2.1.1			
5.2.1.2	1,144.59	1206.39	1265.51
5.2.1.3	629.53	663.53	696.04
5.2.2	57.23	60.32	63.28
	1,677.36	1767.94	1854.57

<b>5.3</b>	<b>Swimming Pools</b>			
5.3.1	<b>Sutherland Street</b>			
5.3.1.1	Adults per session	23.25	24.51	25.71
5.3.1.2	Children per session	10.74	11.32	11.87
5.3.1.3	Group session (outside pool hours-per hour)			
<b>5.3.2</b>	<b>Ngangelizwe</b>			
5.3.2.1	Adults (per session)	11.30	11.91	12.49
5.3.2.2	Children (per session)	6.29	6.63	6.95
5.3.2.3		0.00	0.00	0.00
<b>5.4</b>	<b>Horticulture (Hire of Plants)</b>			
5.4.1	10-20 plants	317.59	334.74	351.15
5.4.2	21-30 plants	344.31	362.90	380.68
5.4.3	31-40 plants	372.23	392.33	411.56
5.4.4	41-50 plants	445.75	469.82	492.84
5.4.5	51-75 plants	503.21	530.38	556.37
	Charge per clearance	433.92	457.35	479.76
		<b>2018/19</b>	<b>2019/2020</b>	<b>2020/2021</b>
<b>5.5</b>	<b>COMMONAGE</b>			
	Grazing fees: per beast per month	2.74	2.89	3.03
	Lantyi	21.93	23.11	24.25
	Wood sales: head load	0.82	0.86	0.90
	Wood sale: Van load	41.12	43.34	45.46
	Wood sale: sledge	27.41	28.89	30.31
	Tractor or Truck load	68.53	72.23	75.77

Wood sales: Whole tree	171.93	181.21	190.09
Poles/ ipali	18.76	19.77	20.74
One bundle- Grass	6.01	6.34	6.65
Sabunga: Truck load	90.17	95.04	99.70
<b>Pound fees: Mqanduli</b>			
Goat and sheep each	12.02	12.67	13.29
Livestock each	24.05	25.34	26.59

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2020			
Proposed increment at 4,9%			
	2018/2019	2019/2020	2020/2021
<b>8.0</b>			
<b>ROADS AND WORKS</b>			
<b>8.1</b>			
Vehicle Crossing (Kerb & Channel only)			
8.1.1	3532.96	3,723.74	3,906.21
8.1.2	3412.81	3,597.10	3,773.36

8.1.3	Bollards	371.30	391.35	410.53
<b>8.2</b>	<b>Premix Pavement Construction</b>			
8.2.1	Premix Pavement Construction (25mm thick)	373.89	394.08	413.39
8.2.2	Re-instatement of trenches	11015.65	11,610.49	12,179.41
8.2.3	Sale of Premix	11569.85	12,194.62	12,792.16
8.2.4	Sale of Sabunga	53.50	56.39	59.15
<b>8.3</b>	<b>Cartage Charges (construction)</b>			
8.3.1	Removal of Builder's Rubble/Spoil (per 5m load or part thereof)	1837.27	1,936.48	2,031.37
9	<b>CIVIL PROTECTION</b>			
9.1	<b>PERMIT FOR FLAMMABLE SUBSTANCE</b>			
	Category: A - Up to 2275/25	331.52	349.42	366.54
	" B - 2276 - 4500 26 kg - 45 kg	397.48	418.94	439.47
	" C - 4510-22500 46 kg - 225 kg	662.74	698.53	732.76
	" D - Over 22500	993.93	1,047.60	1,098.94
9.2	<b>INSPECTION FEES</b>			
	Flammable Substances	331.52	349.42	366.54
	L.P.G	397.48	418.94	439.47
	Re-Inspection	397.48	418.94	439.47
	Maximum (4 Insp.per year Conveyance permit	3314.03	3,492.99	3,664.15
			478.26	501.69

Application- Approval of fire plan		478.26	501.69
Fire Inspection Fees		478.26	501.69
Issuing of compliance certificate		478.26	501.69
<b>FIRE BRIGADE CHARGES</b>			
<b>Turning Charges (per call)</b>			
Within Municipal Area	993.98	1,047.65	1,098.98
Outside Municipal Area	3315.17	3,494.18	3,665.40
Subsidiary Vehicle	665.36	701.29	735.65
Special Duty	1663.40	1,753.23	1,839.14
<b>b) Fire fighting vehicles</b>			
Motor pump : major	2652.14	2,795.35	2,932.33
Motor Pump: medium	2319.49	2,444.74	2,564.53
Motor Pump :small	1989.11	2,096.52	2,199.25
Portable Pump	2652.14	2,795.35	2,932.33
Turntable ladder	2652.14	2,795.35	2,932.33
Snorkel	993.42	1,047.06	1,098.37
Rescue Vehicle	993.42	1,047.06	1,098.37
Emergency Vehicle	993.42	1,047.06	1,098.37
<b>c) Occupance or properties including Airport, charges per hour</b>			
Low risk incidents	165.14	174.06	182.59
Medium risk incidents	332.35	350.30	367.46
High risk incidents	498.53	525.45	551.19
Residential -dwellings	1856.99	1,957.26	2,053.17

9.3

Flats	1856.99	1,957.26	2,053.17
Hotels	3097.07	3,264.31	3,424.26
Boarding houses	1856.99	1,957.26	2,053.17
Shacks	928.49	978.63	1,026.58
Institutional Hospitals	2478.07	2,611.89	2,739.87
Nursing homes	2478.07	2,611.89	2,739.87
Public assembly-churches	2478.07	2,611.89	2,739.87
Halls	1856.99	1,957.26	2,053.17
Cinemas	2478.07	2,611.89	2,739.87
Theatres	2478.07	2,611.89	2,739.87
Night clubs	2478.07	2,611.89	2,739.87
High risk building	4954.05	5,221.57	5,477.43
Malls	4954.05	5,221.57	5,477.43
Stadium	4954.05	5,221.57	5,477.43
Fun Fairs	4954.05	5,221.57	5,477.43
Schools	2478.07	2,611.89	2,739.87
University	4954.05	5,221.57	5,477.43
Tax Ranks	4954.05	5,221.57	5,477.43
Basement Parking	4553.11	4,798.98	5,034.13
Commercial Restaurants	2478.07	2,611.89	2,739.87
Cafes	2478.07	2,611.89	2,739.87
Offices	1856.99	1,957.26	2,053.17
Shops	1856.99	1,957.26	2,053.17
Department Stores	1856.99	1,957.26	2,053.17
Garages	4954.05	5,221.57	5,477.43
Workshops	2478.07	2,611.89	2,739.87
Outside storage	4954.05	5,221.57	5,477.43
Industry Furniture	2478.07	2,611.89	2,739.87
Industry-Plastic Rubber	4954.05	5,221.57	5,477.43
-Textile	2478.07	2,611.89	2,739.87





Bush	1856.99	1,957.26	2,053.17
Plantations	928.49	978.63	1,026.58
Crops	2478.07	2,611.89	2,739.87
Rescues-vehicle extrication	928.49	978.63	1,026.58
Water rescues	1856.99	1,957.26	2,053.17
Lift rescues	2478.07	2,611.89	2,739.87
Manhole rescues	3709.83	3,910.17	4,101.76
Trapped rescues	153.70	162.00	169.94
Fire extinguisher	309.50	326.21	342.19
Fire hoses	371.82	391.89	411.10
First aid for sport & recreation	371.82	391.89	411.10
Breathing apparatus	371.82	391.89	411.10
Refilling of pools (per water cost)	371.82	391.89	411.10
Deep Lifting	371.82	391.89	411.10
Flushing of stormpipes	371.82	391.89	411.10
Spoil of oil removes (plus type of vehicle)	371.82	391.89	411.10
Foam concentrate (plus water cost)	186.94	197.03	206.69
d) Charge per km	0.00	-	
TYPE	0.00	-	
Motor Pump Large	70.42	74.23	77.86
Motor Pump medium	56.29	59.33	62.24
Motor Pump small	49.96	52.66	55.24
Sub Vehicle	42.16	44.43	46.61

<b>e) Standby Charges</b>				
<u>TYPE</u>				
Motor Pump	153.50	161.79		169.72
Sub-Vehicle	60.24	63.49		66.61
Other	153.50	161.79		169.72
<b>f) Training fee per person</b>				
Basic fire fighting course	309.50	326.21		342.19
Intermediate fire fighting course	365.59	385.33		404.21
Advanced fire fighting course	465.29	490.42		514.45
Basic Vehicle rescue course	465.29	490.42		514.45
Fire marshal course	465.29	490.42		514.45
Advanced fire safety course	465.29	490.42		514.45
<b>g) Stationery supply at Fire Department</b>		-		
Pens	9.87	10.40		10.91
Pencils	4.98	5.25		5.51
Rubbers	6.97	7.35		7.71
Tippex	14.13	14.90		15.63
Rulers	7.06	7.44		7.81
Clipboards	2.08	2.19		2.30
Photostats per sheet	3.02	3.18		3.34
Filmsies	302.44	318.77		334.39
Video Film copies	126.71	133.55		140.10
Old Exams questions and answers	42.16	44.43		46.61



9.4.2	LMV Without dolly wheels With dolly wheels	902.96 554.07	951.72 583.99	998.36 612.61
9.4.3	HMV Low Bed	1460.89 1460.89	1,539.77 1,539.77	1,615.22 1,615.22
9.4.4	Impounded Vehicles			
	Storage fees per day or Part thereof	105.52	111.22	116.67
9.4.5	Damage to speed trap cable	2409.53	2,539.64	2,664.08
9.4.6	Office accident report forms			
	Search fees on any query or Part thereof	235.08	247.77	259.92
9.4.7	Natis search fees Any query or part thereof			
9.4.8	Funeral Escorts per Occasion			
9.4.9	Abnormal Loads per hour or part thereof			
9.4.10	Taxi Parking Bays (on public roads) per registered taxis at allocated areas per year			
9.4.11	Circus Triangle Bus Rank Permits per bus per year			

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS  
AS FROM 01 JULY 2020**

Proposed increment at 4.9%

<b>BUSINESS LICENSING TARIFFS</b>		<b>2018/ 2019</b>	<b>2019/2020</b>	<b>2020/2021</b>
<b>10.5.3</b>	<b>MARKET TABLES</b>			
	1. Small Tables	39.47	42	44
	2. Medium Tables	50.75	53	56
	3. Big Tables	56.39	59	62
	4. Bigger Tables	62.03	65	69
<b>10.5.4</b>	<b>TOWN HALL STALLS</b>			
	1. Small Stalls	39.47	42	44
	2. Medium Stalls	62.03	65	69
	3. Big Stalls	225.57	238	249
<b>10.5.5</b>	<b>P.P STALLS BELOW ECDC AT ELLIOT</b>	<b>2018/ 2019</b>	<b>2019/2020</b>	<b>2020/2021</b>
	1. Stalls	30.06	32	33
	1. Bona fide Farm stalls	32.46	34	36
	2. Fruit & Vegetables	8.42	9	9
	3. Clothes	14.43	15	16
	4. Fruit & Vegetables (BULK)	144.27	152	160
<b>10.5.6</b>	<b>BUSINESS FEES</b>			
	Business Fees		1,500	1,500

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2020/2021

Proposed increment at 4.9%

ITEM	SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS	2020/2021 TOTAL R/Cents	COMMENTS
1	<b>DEVELOPMENT PLANNING</b>					
1.1	<b><u>Application for consent</u></b>					
1.1.1	Application fee (excluding advertising)	R 2,434.73	R 2,566.21	5.4% increase	R 2,691.95	4.9% increase
1.2	<b><u>Application for Rezoning</u></b> (excluding advertising)					
1.2.1	Erven 0- 2500m <sup>2</sup>	R 2,594.90	R 2,735.02	5.4% increase	R 2,869.04	4.9% increase
1.2.2	Erven 2501 -5 000m <sup>2</sup>	R 4,864.16	R 5,126.83	5.4% increase	R 5,378.04	4.9% increase
1.2.3	Erven 5 001 -10 000m <sup>2</sup>	R 8,053.02	R 8,487.89	5.4% increase	R 8,903.79	4.9% increase
1.2.4	Erven 1ha - 5ha m <sup>2</sup>	R 12,698.59	R 13,384.31	5.4% increase	R 14,040.14	4.9% increase
1.2.5	Erven over 5ha m <sup>2</sup>	R 15,872.77	R 16,729.90	5.4% increase	R 17,549.66	4.9% increase
1.3	<b><u>Application for departure</u></b>					
1.3.1	Erven smaller than 500 m <sup>2</sup>	R 782.31	R 824.55	5.4% increase	R 864.96	4.9% increase
1.3.2	Erven 500 -750 m <sup>2</sup>	R 515.89	R 543.74	5.4% increase	R 570.39	4.9% increase
1.3.3.	Erven larger than 750m <sup>2</sup>	R 1,034.94	R 1,090.83	5.4% increase	R 1,144.28	4.9% increase
1.4	<b><u>Subdivision -application fees</u></b>					
1.4.1	Basic fee	R 1,772.54	R 1,868.26	5.4% increase	R 1,959.80	4.9% increase
1.4.2	Charge per subdivision	R 161.69	R 170.43	5.4% increase	R 178.78	4.9% increase
1.4.3	(Remainder considered as a subdivision)					
1.5	<b><u>Application fee for Removal of Restriction</u></b>		R 1,500.00		R 1,500.00	

1.6	<u>Consolidation fee</u>		R 2,000.00	R 2,000.00	
1.7	<u>Limited Special Consent fee</u>		R 1,300.00	R 1,300.00	
1.8	<u>Application for Appeal</u>		R 3,500.00	R 3,500.00	
1.9	<u>Second Dwelling fee</u>		R 39.00	R 39.00	per square meter
1.10	<u>Application for demolition permit</u>	R 175.54	R 185.02	R 194.09	4.9% increase
1.11	<u>Zoning Certificate</u>	R 73.72	R 77.70	R 81.51	4.9% increase
1.12	<u>Spatial Development Framework Documents- CD</u>				
1.12.1	Town Planning Scheme- Document	R 950.71	R 1,002.05	R 1,051.15	4.9% increase
1.12.2	Town Planning Scheme- CD	R 189.89	R 200.14	R 209.95	4.9% increase

**TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2020/2021**

Proposed increment at 4.9%

ITEM	SERVICE	2018/2019		2019/2020		2020/2021		COMMENTS
		TOTAL	R/Cents	TOTAL	R/Cents	TOTAL	R/Cents	
6	<b>Building Control</b>							
6.1	Building plan application fee per m <sup>2</sup>	R 0.66	R 0.66	R 0.66	R 0.66	0.66	0.66	Unchanged
6.1.1	Minimum application charge	R 678.08	R 714.70	R 714.70	R 749.72	749.72	749.72	4.9% increase
6.2	<b>Estimation of building value (R/m2)</b>							
6.2.1	Dwelling house	R 4,097.24	R 4,318.49	R 4,318.49	R 4,530.10	4530.10	4530.10	4.9% increase
6.2.2	Outside building	R 3,370.83	R 3,552.85	R 3,552.85	R 3,726.94	3726.94	3726.94	4.9% increase
6.2.3	Flats, townhouses, Hotels	R 4,562.40	R 4,808.77	R 4,808.77	R 5,044.40	5044.40	5044.40	4.9% increase
6.2.4	Carport, Covered Parking	R 1,675.85	R 1,766.35	R 1,766.35	R 1,852.90	1852.90	1852.90	4.9% increase
6.2.5	Patios & pergolas	R 1,561.16	R 1,645.46	R 1,645.46	R 1,726.09	1726.09	1726.09	4.9% increase



6.2.6	Factories, warehouses, Cinemas	R 3,746.78	R 3,949.10	5.4% increase	4142.61	4.9% increase
6.2.7	shops, offices, hotels, churches, schools	R 4,466.82	R 4,708.03	5.4% increase	4938.72	4.9% increase
6.2.8	Basement Parking	R 1,675.85	R 1,766.35	Fee changed	1852.90	4.9% increase
6.2.9	Swimming Pools (set fee)	R 726.18	R 765.39	5.4% increase	802.89	4.9% increase
6.2.10	Boundary walls (set fee)	R 726.18	R 765.39	5.4% increase	802.89	4.9% increase
6.2.11	Tents for max. 2 days (set fee)	R 726.18	R 765.39	5.4% increase	802.89	4.9% increase
6.2.12	As Built		R 10,000.00	Fine plus rate per square meter	10000.00	Fine plus rate per square meter
6.2.13	Internal Alterations			10% of work estimate		10% of work estimate
<b>6.3</b>	<b><u>Other Charges</u></b>					
6.3.1	Drainage inspection	R 228.43	R 240.77	5.4% increase	252.57	4.9% increase
6.3.2	Preliminary Plans for comment	R 0.00	R 0.00	unchanged	0.00	unchanged
6.3.3	Resubmission of lapsed Plans without any alterations	R 678.08	R 714.70	5.4% increase	749.72	4.9% increase
6.3.4	Resubmission of Queried/amended plans			unchanged		unchanged
6.3.5	Building without an approved plan (penalty fee)			(per 50 m2)		(per 50 m2)
6.3.6	Subscription to KSDM Building Stats Submission			/unchanged		/unchanged
	a) Monthly			Unchanged		Unchanged
	b) Annually			Unchanged		Unchanged
<b>6.4</b>	<b><u>Building Operation Charges</u></b>					
6.4.1	Temporary hoarding application fee (per linear metre)	R 133.45	R 140.66	5.4% increase	147.55	4.9% increase
6.4.2	Footway deposit (refundable less damage per square metre)	R 48.09	R 50.69	5.4% increase	53.17	4.9% increase
6.4.3	Use of footway during building operations (per Linear Metre)	R 198.38	R 209.09	5.4% increase	219.33	4.9% increase
6.4.4	(non-refundable-per linear metre of hoarded area)					
6.4.5	Illegal dumping of builder's rubble	R 2,491.12	R 2,625.64	5.4% increase	2754.30	4.9% increase

6.5	<b><u>Contractors Camps : Deposits</u></b>					
	Camp Size					
	1000m <sup>2</sup> or less	R 5,817.82	R 6,131.98	5.4% increase	6432.45	4.9% increase
	10001m <sup>2</sup> - 4000m <sup>2</sup>	R 11,635.64	R 12,263.97	5.4% increase	12864.90	4.9% increase
	40001m - 6000m <sup>2</sup>	R 13,954.83	R 14,708.40	5.4% increase	15429.11	4.9% increase
	6000 m <sup>2</sup>	R 13,954.83	R 14,708.40	5.4% increase	15429.11	4.9% increase
	<b><u>Contractors Camps Fee (Per Month/ Paid Upfront)</u></b>					
	1000m <sup>2</sup> or less	R 1,631.49	R 1,719.59	5.4% increase	1803.85	4.9% increase
	10001m <sup>2</sup> - 4000m <sup>2</sup>	R 3,256.97	R 3,432.85	5.4% increase	3601.06	4.9% increase
	40001m - 6000m <sup>2</sup>	R 4,574.67	R 4,821.70	5.4% increase	5057.96	4.9% increase
6.5	<b><u>Plan Refund/Replacements</u></b>					
6.5.1	Recalled/withdrawn plans (In circulation)			Municipality retains 30% (adming fee)		Municipality retains 30% (adming fee)
6.5.2	Withdrawn/Recalled plans (approved)			of application fee, on all withdrawn plans <b>No Refund for approved plans</b>		of application fee, on all withdrawn plans <b>No Refund for approved plans</b>
7	<b><u>Outdoor Advertinsing &amp; Signage and Telecommunications Control</u></b>					
7.1	<b><u>Banners</u></b>					
7.1.1	Nelson Mandela Drive, R61 Road (max. 2 Banners/ 14 days)	R 1,656.74	R 1,746.20	5.4% increase	1831.77	4.9% increase

<b>7.2</b>	<b>Posters</b>					
7.2.1	Non-refundable fee, per/poster (max 14 days)	R 16.59	R 17.49	5.4% increase	18.34	4.9% increase 85% of Refundable deposit returned to
7.2.2	Refundable dep. Fee (Charity Events max. 500 posters)	R 360.68	R 380.16	85% of Refundable deposit returned to	398.79	15% retained by Municipality as admin. charge
7.2.3	Refundable dep. Fee (Other Events max. 500 posters)	R 1,322.51	R 1,393.92	15% retained by Municipality as admin. charge	1462.22	Political parties only pay 85% refundable fee for max. 1500 and do not pay fee per poster
7.2.4	Refundable dep. Fee (political Events max. 1500 posters)	R 5,410.25	R 5,702.40	Political parties only pay 85% refundable fee	5981.82	Refundable only when all posters removed by such political party
<b>7.3</b>	<b>Application Fees</b>					
7.3.1	<b>For Advertising Signs</b>					
	a) Per application (general)	R 681.69	R 718.50	for max. 1500 and do not pay fee per poster	753.71	
	b) Per Billboard < 40m2 on Private Property	R 3,330.31	R 3,510.15	Refundable only when all posters removed	3682.14	
	c) Per Super Billboard >40m2 on Private Property	R 3,996.37	R 4,212.17	by such political party	4418.57	
7.3.2	<b>Application fee for Newspaper Headline Posters</b>					
	a) Annual deposit	R	R		11445.21	
	b) Annual administration fee	10,351.61	10,910.60		5715.96	
7.3.3	<b>Application fee for Estate Agent Boards</b>					
		R 5,169.79	R 5,448.96			

7.3.4	a) Annual deposit b) Annual administration fee	R 10,351.61 R 5,169.79	R 10,910.60 R 5,448.96	11445.21 5715.96
	<b>Application fee for temp. wrapping sign on construction site</b>			
	a) Per application	R 1,995.78	R 2,103.55	2206.63
7.3.5	<b>Application for Cellphone base station/mast</b>	R 16,044.39	R 16,910.79	17739.42
7.4	<b>Removal and Penalty Fees</b>			
7.4.1	<b>Removal charges for posters</b>			
	a) per poster- unpasted pasted	R 174.33 R 432.82	R 183.74 R 456.19	192.75 478.55
7.4.2	<b>Removal charges for sign boards</b>			
	a) actual cost - (minimum) plus penalty (per sign)	R 270.51 R 522.99	R 285.12 R 551.23	299.09 578.24
7.4.3	<b>Removal charges for loose portable signs (estate, "For Sale" etc)</b>			
	a) First offense per sign b) Second offense per sign c) Third offense per sign	R 522.99 R 991.88 R 1,442.73	R 551.23 R 1,045.44 R 1,520.64	578.24 1096.67 1595.15
7.5	<b>Inspection fee - Per Inspection (Annual inspection for all signs)</b>	R 516.98	R 544.90	571.60

11	RENT: Proposed increment at 4.9%	2018/2019	2019/2020	COMMENTS	2020/2021	COMMENTS
		TOTAL R/Cents	TOTAL R/Cents	TOTAL R/Cents	TOTAL R/Cents	
11.1	<b>GENERAL</b>	1517.81	R 1,599.78		1678.17	
	Park Homes	604.47	R 637.11		668.33	
	New Brighton Houses	933.36	R 983.76		1031.96	
	Hillcrest 4 rooms/ verandah	851.13	R 897.09		941.05	
	Hillcrest 4 rooms	704.46	R 742.50		778.88	
	Hillcrest 3 rooms	328.90	R 346.66		363.65	
	Ngangelizwe 1 room	402.23	R 423.95		444.72	
	Ngangelizwe 2 rooms	501.86	R 528.96		554.88	
	Ngangelizwe 3 rooms	1004.48	R 1,058.72		1110.60	
	Ngangelizwe 4 rooms	655.57	R 690.97		724.83	
	Ngangelizwe sites with sewer	751.14	R 791.70		830.49	
	Ngangelizwe sites with nightsoil	428.90	R 452.06		474.22	
	Church sites	1760.06	R 1,855.10		1946.00	
	Trading sites	1293.38	R 1,363.22		1430.02	
	Staff cottage/ Flats	2600.07	R 2,740.48		2874.76	
	Staff houses					
11.2	<b>STAFF HOUSES</b>	1082	1140		1196.15	
	Cottages/ Flats	2175	2292		2404.63	
	Houses					

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS  
AS FROM 01 JULY 2020**

**Proposed increment at  
4.9%**

10.0	HIRE OF CITY HALLS	2018/2019			2019/2020			2020/2021		
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City
10.1	Profess, concerts									
	Magician shows & the like by visiting companies									
	7pm to midnight	796	852	1075	839	898	1133	880	942	1188
	Amateur concerts, cabaret shows, Give-It-A-Show Film show, etc. 7pm to midnight									
	Dances, Balls, Discos etc. 7pm to midnight	316	338	337	333	356	355	349	374	373
<b>2018/2019</b>										
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City
<b>2019/2020</b>										
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City
<b>2020/2021</b>										
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City



		2018/2019		2019/2020		2020/2021	
<b>Multi purpose Centre - Mqanduli</b>		297		313		329	
<b>Multi purpose Centre - Ikwezi</b>		297		313		329	
		<b>2018/2019</b>		<b>2019/2020</b>		<b>2020/2021</b>	
<b>10.3</b>	<b>EXTRAS</b>						
	Use of kitchen cutlery and crockery per function	278	299	340	315	359	376
	Use of halls for rehearsals, preparations, decorations, etc.						
	5pm to 11pm only weekdays	99	101	107	106	113	118
	Use of piano : per function Steinway piano(City Hall only)						
	Broadway Piano			234		246	258
				108		114	119
<b>10.4</b>	<b>OVERTIME</b>						
	Weekday & Saturdays	140	150	159	158	167	176
	Sundays & Public holidays	195	208	221	219	233	244
		<b>2018/2019</b>		<b>2019/2020</b>		<b>2020/2021</b>	



	Public address system :per function (City Hall) Auction Sale	1825		2518	1923		2654	2017		2785
10.5	<b>HIRE OF CIVIC HALL FURNISHINGS</b>									
10.5.1	<b>FOR USE WITHIN THE MUNICIPAL AREA</b> Deposit For any period up to 24 hours per chair Chairs: per chair	1420	1497	1570	8	8				
	Tables: per table For period over 24 hours : per 24 hours Chairs: per chair Tables: per table	27	28	29						
10.5.2	<b>FOR USE OUTSIDE THE MUNICIPAL AREA</b> Deposit For a period up to 24 hours Chairs: per chair Tables: per table									

	For period over 24 hours : per 24 hours Chairs: per chair Tables: per table									
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